

SELPA: Los Angeles County Court Schools		CODE: 19-DP
2002-03 P-1 RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA, Section 1, Line G)	\$	4,854,944.90
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)	\$	180,655.44
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I)	\$	88,407.35
4 COLA (From PY SELPA Exhibit, Section 2, Line D)	\$	187,886.37
5 Growth (From PY SELPA, Section 4, Line C)	\$	108,463.10
6 Total (Lines A1 through A5)	\$	5,420,357.16
B PY ADA for LA County (From PY SELPA, Section 4, Line A1)		1,615,546.21
C Base Rate (Line A6 divided by Line B)	\$	3.36
D Base Entitlement (Line B times Line C)	\$	5,420,357.16
E Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	3,150,127.21
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	896,077.00
3 Total Deductions (Sum of Lines E1 and E2)	\$	4,046,204.21
F Net Base Entitlement (Line D minus Line E3)	\$	1,374,152.95
G Base Proration Factor		0.9787516844
H Base Apportionment (Line F times Line G)	\$	1,344,954.51
I Supplement to Base Rate - E.C. 56836.158	\$	-
J Supplement to Base Rate Entitlement (Line B times Line I)	\$	-
K Total Base plus Supplement to Base Rate (Line F plus Line J)	\$	1,344,954.51
SECTION 2 - COLA - E.C. 56836.08 (d)		
A Base Rate (From Section 1, Line C)	\$	3.36
B COLA percentage		2.00%
C COLA Rate (Line A times Line B)	\$	0.07
D COLA Entitlement (Line C times PY ADA)	\$	108,407.14
E COLA Proration Factor		1.0000000000
F COLA Apportionment (Line D times Line E)	\$	108,407.14
SECTION 3 - GROWTH - E.C. 56836.15 (b)		
A Growth ADA		
1 ADA for Los Angeles County		1,650,780.55
2 PY ADA for LA County (Section 1, Line B)		1,615,546.21
3 Growth ADA (Line A1 minus Line A2, If negative enter 0)		35,234.34
B Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Line C)	\$	3.42
C Growth Entitlement (Line A3 times Line B)	\$	120,579.88
D Growth Proration Factor		0.7823512405
E Growth Apportionment (Line C times Line D)	\$	94,335.82
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOL SELPA		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit, Section 6, Line C)	\$	0.08
B COLA plus 1		1.0200
C PS/RS Rate (Line A times Line B)	\$	0.08
D Necessary Small SELPA (NSS) PS/RS Apportionment		
NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOL SELPA		
E PS/RS Apportionment		
1 ADA (From Section 4, Line A1)		1,650,780.55
2 PS/RS Entitlement (Line C times Line E1)	\$	129,843.90
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times Line E3)	\$	129,843.90

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SECTION 6 - LOW INCIDENCE MATERIALS & EQUIPMENT - E.C. 56836.22		
A	Low Incidence Disabilities PY December Pupil Count	3
B	Low Incidence Rate (From State Summary, Section 7, Line C)	\$ 366.0507042254
C	Low Incidence Materials & Equipment Apportionment (Line A times Line B)	\$ 1,098.15
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16		
A	NPS/LCI Entitlement	\$ -
B	NPS/LCI Proration Factor	1.0000000000
C	NPS/LCI Apportionment (Line A times Line B)	\$ -
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21		
A	NPS Extraordinary Cost Pool Entitlement	\$ -
B	NPS Extraordinary Cost Pool Proration Factor	1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$ -
SECTION 9 - APPORTIONMENT SUMMARY		
A	Base (Section 1, Line K)	\$ 1,344,954.51
B	COLA (Section 2, Line F)	\$ 108,407.14
C	Growth (Section 3, Line E)	\$ 94,335.82
D	Subtotal (Lines A through C)	\$ 1,547,697.47
E	PS/RS (Section 5, Line E4)	\$ 129,843.90
F	Low Incidence Materials and Equipment (Section 6, Line C)	\$ 1,098.15
G	NPS/LCI (Section 7, Line C)	\$ -
H	NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$ -
I	Total Apportionment (Lines D through H)	\$ 1,678,639.53